

# School Utilization For Concurrency Purposes

FY 2008 - FY 2012

Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

Type ES, MS, HS	CSA #	draft SCHOOL NAME	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
1ES	21	Addison Mizner Elementary	888	869	812	107%	835	888	94%	803	888	90%	820	888	92%	818	888	92%	839	888	94%	Gifted program.
2MS	21	Boca Raton Elementary	401	369	383	96%	366	401	91%	355	401	89%	381	401	95%	392	401	98%	410	401	102%	
3HS	21	Boca Raton High	2110	2198	1906	115%	2249	2110	107%	2162	2110	102%	2124	2110	101%	2106	2110	100%	2159	2110	102%	Science Building & Academy SY2007-08; Scope change to include covered walkways; Postpone tennis court covers, between FY2013- FY2017
3HS	21	Boca Raton Middle	1415	1050	1323	79%	1068	1415	75%	1131	1415	80%	1132	1415	80%	1163	1415	82%	1166	1415	82%	
1ES	21	Calusa Elementary	602	750	602	125%	758	710	107%	808	710	114%	705	710	99%	720	710	101%	763	710	107%	Three (3) modulars in SY2007-08 included in capacity. Potential boundary change to other area elementary schools in SY2009-10
3HS	21	Coral Sunset Elementary	990	769	990	78%	730	990	74%	714	990	72%	713	990	72%	733	990	74%	780	990	79%	
1ES	21	Del Prado Elementary	731	852	731	117%	834	767	109%	806	767	105%	801	767	104%	665	767	87%	675	767	88%	Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program.
2MS	21	Don Estridge High Tech Middle	1212	1243	1219	102%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	
1ES	21	Eagles Landing Middle	1105	1237	1105	112%	1204	1105	109%	1231	1105	111%	1185	1105	107%	1188	1105	108%	1157	1105	105%	Monitor Enrollment; add modulars, if necessary.
1ES	21	Hammock Pointe Elementary	964	735	964	76%	681	980	69%	642	980	66%	636	980	65%	648	980	66%	662	980	68%	
1ES	21	J.C. Mitchell Elementary	1122	647	964	67%	671	1122	60%	687	1122	61%	704	1122	63%	734	1122	65%	766	1122	68%	ESE
2MS	21	Loggers Run Middle	963	1022	1030	99%	994	963	103%	984	963	102%	935	963	97%	869	963	90%	791	963	82%	
1ES	21	Olympic Heights High	2393	1486	2393	62%	1417	2393	59%	1532	2393	64%	1,634	2393	68%	1,633	2393	68%	1,681	2393	70%	Teacher Ed Academy SY2008-09
1ES	21	Omni Middle	1395	1266	1256	101%	1280	1395	92%	1285	1395	92%	1257	1395	90%	1262	1395	90%	1198	1395	86%	
2MS	21	Sandpiper Shores Elementary	1168	725	698	104%	698	1168	60%	756	1168	65%	752	1168	64%	770	1168	66%	780	1168	67%	Large Pre-K; CSR Addition SY06-07; New Capacity 1168
1ES	21	Spanish River High	2247	2106	2229	94%	2006	2247	89%	1906	2318	82%	1,873	2318	81%	1,736	2318	75%	1,800	2318	78%	Biotechnology Academy SY2008-09; 71 additional capacity
1ES	21	Sunrise Park	864	1049	864	121%	1040	936	111%	1040	936	111%	1,056	936	113%	813	936	87%	853	936	91%	Two (2) modulars in SY2007-08 (7) Accounted for in Capacity. Boundary change to Whispering Pines Elementary in SY2010-11 in conjunction with opening of West Boca Elementary 05-C (Need 5 additional modulars by October 2007).
1ES	21	Verde Elementary	770	757	770	98%	742	770	96%	753	770	98%	763	770	99%	785	770	102%	827	770	107%	Monitor enrollment; Potential boundary change to adjacent area elementary schools in SY2010-11
2MS	21	Waters Edge Elementary	764	961	764	126%	895	764	117%	753	764	99%	746	764	98%	751	764	98%	781	764	102%	Boundary Change to Sandpiper Shores Elementary in SY2008-09. Gifted program.
1ES	21	West Boca Community High	2420	2249	2500	90%	2187	2420	90%	2063	2420	85%	2,021	2420	84%	1,976	2420	82%	1,995	2420	82%	
1ES	21	West BR Area Elem 05-C													470	695	68%	482	695	69%	Postpone Occupancy date from SY 2009-10 to SY 2010-11. Relieving Sunrise park and Del Prado Elementary schools; students also assigned from Whispering Pines Elementary; Core 960; capacity 695	
1ES	21	Whispering Pines Elementary	609	617	609	101%	612	609	100%	612	609	100%	614	678	91%	575	678	85%	605	678	89%	Addition in SY2009-10; new capacity 678; program capacity 620; Boundary change to West Boca Elementary 05-C in SY2010-11; Core addition in SY2011-12

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P:\2008-2012 Five Year Plan\Master Changes to Plan\August\_2007\_Utilization\_Table\_Edits.xls\ES\_MS\_HS

**Notes:**

9-14-07 changed capacities at Beacon Cove, Calusa, Crosspointe, Cypress Trails, Del Prado, Discovery Key, Forest Hill, Frontier, Greenacres, Heritage, Hidden Oaks, Jupiter Farms, Lighthouse, Palm Springs, Sunrise Park, West Gate and Wynnebrook elementary schools; christen Mc Auliffe Middle and Palm Beach Central and Atlantic High School to reflect modular units that were added this fall.